

ESSER III (ARP) Spending Plan

Instruction (Function 1000)		
Salaries (Object 100)	<ul style="list-style-type: none">Afterschool Program SalarySummer School Salary	\$108,000
Benefits (Object 200)	<ul style="list-style-type: none">Afterschool Program SalarySummer School Salary	\$33,480
Purchased Services (Object 300)	<ul style="list-style-type: none">Installation of Classroom Instructional MonitorsChromebook Console LicensesOnline Instructional Apps/SubscriptionsSummer School Field TripsAfterschool Field Trips	\$379,577
Supplies & Materials (Object 400)	<ul style="list-style-type: none">Student ChromebooksInstructional Texts and SupplementsAfterschool Programming Supplies/MaterialsSummer School Supplies/MaterialsStudent ChromebooksClassroom Supplies/Materials	\$893,371
Capital Outlay (Object 500)	<ul style="list-style-type: none">Interactive Flat Panel Instructional Monitors	\$106,141
Attendance & Social Work Services (Function 2110)		
Salaries (Object 100)	<ul style="list-style-type: none">Social Worker Salary (3.0 FTE)	\$165,000
Benefits (Object 200)	<ul style="list-style-type: none">Social Worker Salary (3.0 FTE)	\$51,150
Health Services (Function 2130)		
Purchased Services (Object 300)	<ul style="list-style-type: none">Mental Health/Social Emotional Assessment & Group Counseling	\$105,000
Supplies & Materials (Object 400)	<ul style="list-style-type: none">Personal Protective Equipment	\$18,750
Improvement of Instructional Services (Function 2210)		
Salaries (Object 100)	<ul style="list-style-type: none">Summer PD Academy Salary“Learning Loss PLC” Salary	\$47,650
Benefits (Object 200)	<ul style="list-style-type: none">Summer PD Academy Salary“Learning Loss PLC” Salary	\$6,957
Purchased Services (Object 300)	<ul style="list-style-type: none">Instructional Leadership CoachingEducational Epiphany Curriculum Revision and Training	\$222,500
Improvement of Instruction (Function 2210)		
Salaries (Object 100)	<ul style="list-style-type: none">Teacher Extended Day Salary	\$60,000

Benefits (Object 200)	<ul style="list-style-type: none"> Teacher Extended Day Salary 	\$18,600
Purchased Services (Object 300)	<ul style="list-style-type: none"> Online Teacher Resources Administration Professional Development Data Analysis Consultant 	\$139,000
Capital Outlay (Object 500)	<ul style="list-style-type: none"> Teacher Laptops for Remote Learning 	\$15,750

Educational Media Services (Function 2220)		
Supplies & Materials (Object 400)	<ul style="list-style-type: none"> Printers, Scanners, and Digital Cameras iPads for Staff Usages and 	\$30,890
Assessment & Testing (Function 2230)		
Purchased Services (Object 300)	<ul style="list-style-type: none"> Outsourced Student Achievement System 	\$76,309
Facilities Acquisition & Construction (Function 2530)		
Purchased Services (Object 300)	<ul style="list-style-type: none"> Building Upgrades for Social Distancing (Restrooms & Classrooms) Upgrades to Playgrounds Upgrades to Cafeteria 	\$2,586,106
Operations & Maintenance Services (Function 2540)		
Purchased Services (Object 300)	<ul style="list-style-type: none"> Air Filtration Services 	\$42,333
Pupil Transportation Services (Function 2550)		
Purchased Services (Object 300)	<ul style="list-style-type: none"> Pupil Transportation 	\$162,000
Food Service (Function 2560)		
Supplies & Materials (Object 400)	<ul style="list-style-type: none"> Remote Learning Food Supplies 	\$30,000
Other Support Services (Function 2900)		
Supplies & Materials (Object 400)	<ul style="list-style-type: none"> Supplies/Materials for Foster Care and Migrant Students 	\$6,000
Community Services (Function 3000)		
Supplies & Materials (Object 400)	<ul style="list-style-type: none"> Printing Services for Community Newsletter Remote Learning Postage for Mailing to Families 	\$12,140
Total Budget		\$5,039,597